

City of Fort Lauderdale  
Build out in Four Years versus Eight Years  
Cost Savings

To: Chair and Members of the Fire Rescue  
Bond Blue ribbon Committee

I would propose that this committee request the Public Works Director add another temporary facility at a cost of \$250,000 to reduce the time of the construction schedule to four years, from the currently proposed schedule of eight years.

The savings generated by the addition of a second temporary facility to operate a fire station while the new stations are under construction and the elimination of inflation costs for fire stations 49, 54, 3, 13, and 35 are calculated at \$1,849,000 (Inflation cost of \$2,099,500 less temporary facility addition of \$250,000 = \$1,849,000) as shown below:

<u>Project</u>	<u>Year</u>	<u>Inflation Cost</u>
Fire Station #49	2009	\$261,520
Fire Station #54	2010	326,900
Fire Station #3	2010	401,880
Fire Station #13	2011	523,600
Fire Station #35	2012	<u>585,600</u>
Total		\$2,099,500
Less Additional Temporary Facility		<u>250,000</u>
Net Reduction		\$1,849,000

Prepared by:

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07/20/05